

**City of Kenora  
Health  
Expenditure Summary  
2010**

05-Feb-10

PSEUDO CODE	2007		2008		2009		2010	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
Northwestern Health Unit	728,783	728,783	728,783	728,783	728,783	728,783	728,783	60,732
Land Ambulance	885,236	907,063	946,737	946,739	578,056	753,908	793,510	0
Lake of the Woods Cemetery	93,412	118,369	105,913	111,895	104,718	173,329	109,808	0
St. Nicholas Ukrainian Cemetery	1,300	1,300	1,300	1,300	1,300	1,300	1,300	0
<b>Total Expenditures</b>	1,708,731	1,755,515	1,782,733	1,788,717	1,412,857	1,657,320	1,633,401	60,732